

Forward Plan

December 2022 - March 2023 Supplement

Liz Leffman Leader of the Council County Hall, Oxford OX1 1ND

Date Issued: 12 December 2022

The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.**

The Plan is arranged in Committee date order, Cabinet or Delegated Decision by Cabinet Member. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter. The Annex is in Cabinet Member portfolio order.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website. This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online^{2.} Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

Posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND, delivered in person to the same address or e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online^{3.}

^{1 &}lt;u>Decision Making including Key Decisions</u> – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 12 – Decision Making

² Agendas, Minutes & Reports – Main Menu > About your Council > Meetings > Browse Committee Papers

^{3 &}lt;u>Get Involved in Meetings</u> – Main Menu > About your Council > Meetings > Get involved in meetings

Members of the Cabinet

Cabinet Member	Main Areas of Responsibility
Leader of the Council Councillor Liz Leffman	Strategy; corporate and community leadership; strategic communications; major external partnerships; regional and strategic infrastructure and planning; economic growth and development; Districts Liaison
Deputy Leader of the Council and Cabinet Member for Children, Education & Young People's Services Councillor Liz Brighouse OBE	Children Social Care; Education; 0-5 Offer; Youth Offer
Cabinet Member for Corporate Services Councillor Glynis Phillips	Governance and Legal; HR and industrial relations; Cherwell partnership agreement; Broadband/ICT; Customer services; Communications
Cabinet Member for Community Services & Safety Councillor Neil Fawcett	Cultural Services, Registration service, Library service, Coroner's service, Music service, Museum service, History service; Fire & Rescue Service; Trading Standards; Emergency Planning; Community Safety; Gypsies & Travellers
Cabinet Member for Climate Change Delivery & Environment Councillor Dr Pete Sudbury	Climate Change; Waste Disposal and recycling centre; Countryside Operations & Volunteers; Ecology/Archaeology/Heritage; Water Strategy – TW Reservoir; Energy Strategy; Minerals & Waste Planning; Lead Flood Authority – Oxford Flood Alleviation Plan; Tree Strategy; Highways Verge Management Strategy; HGV Weight Routes
Cabinet Member for Highway Management Councillor Tim Bearder	Highways Delivery Operations – structures and maintenance; Network management; Public Rights of Way; Supported Transport; Fix My Street; Walking and Cycling – Maintenance; LCWIPs/LTNs; Street lighting; Travel Hubs; Public transport – Bus Strategy/Universal Payment/Maps; Cycle Parking; School Streets; 20 Is Plenty – implementation; Enforcement; Car Parking Strategy
Cabinet Member for Travel & Development Strategy Councillor Duncan Enright	Government Bids for Funding Initiatives; Infrastructure strategy (OXIS); Digital Connectivity Broadband; Regional and Strategic Infrastructure - Capital Delivery of Major projects; Rail – Cowley/Grove/Worcester Line/Witney; Connecting Oxford; ZEZs/AQMAs/Live Digital Air Quality Display; Travel Hubs; Working Place Levy/Congestion Charge; Waterways; Tourism / economic development
Cabinet Member for Finance Councillor Calum Miller	Finance; Property/Investments; Procurement
Cabinet Member for Adult Social Care Councillor Jenny Hannaby	Adult Social Care; Carers services; Support to: People with learning disabilities, Physical disability services, People living with impact of a brain injury, People living with a long-term condition, Older people services, Safeguarding adult services, Homelessness, Hospital discharge; Mental health; Health Partnerships
Cabinet Member for Public Health & Equality Councillor Mark Lygo	Public Health; Covid Renewal; Voluntary Sector; Equalities

Cabinet Meetings

20 December 2022

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Report from Local Government and Social Care Ombudsman (Ref: 2022/247) For consideration by Cabinet.	Cabinet (20 December 2022)	No	None	N/A		Deputy Leader of the Council	Deborah Bell, Head of Learner Engagement	Corporate Director for Children's Services

24 January 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Oxfordshire Housing and Growth Deal Update (Ref: 2022/248) Cabinet to approve the Oxfordshire Housing and Growth Deal Programme.	Cabinet (24 January 2023)	Yes - Capital Expenditure >£1m	None	Consultation with the Future Oxfordshire Partnership (including the Districts and City Council).		Cabinet Member for Travel & Development Strategy	John McLauchlan, Head of Infrastructure Planning Office Tel: 07554 103512	Corporate Director Environment & Place

21 February 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
A40 Access to Witney - Compulsory Purchase Order and Side Road Orders (Ref: 2022/012) To seek approval of the Statement of Reasons and Orders Plans and approval to make the Compulsory Purchase and Side Road Orders.	Cabinet (21 February 2023)	Yes - Affects more than 1 division	Yes - Category 2 - Annex	N/A	Decision due date for Cabinet changed from 26/04/2022 to 24/05/2022. Reason: Further work required. Decision due date for Cabinet changed from 24/05/2022 to 21/06/2022. Reason: Further work required. Decision due date for Cabinet changed from 21/06/2022 to 19/07/2022 to 19/07/2022. Reason: Further work required. Decision due date for Cabinet changed from 21/06/2022 to 19/07/2022. Reason: Further work required. Decision due date for Cabinet changed from 19/07/2022 to 20/09/2022. Reason: Further work required. Decision due date for Cabinet changed from 19/07/2022 to 20/09/2022. Reason: Further work required.	Cabinet Member for Travel & Development Strategy	Amro Hajhamdou, Project Manager	Corporate Director Environment & Place

	changed from
	20/09/2022 to
	18/10/2022.
	Reason: Further
	work required.
	work required.
	Decision due date
	for Cabinet
	changed from
	18/10/2022 to
	15/11/2022.
	Reason: Further
	work required.
	Decision due date
	for Cabinet
	changed from
	Changed 110111
	15/11/2022 to
	20/12/2022.
	Reason: Further
	delays by 3rd party
	suppliers have
	impacted the
	delivery of required
	output. It is
	anticipated a final
	reviews of
	documents will be
	required with the
	3rd party suppliers
	with additional
	work potentially
	required.
	Decision due date
	for Cabinet
	changed from
	20/12/2022 to
	21/02/2023.
	Reason: Further
	work required by
	work required by

		Oxfordshire County Council		
		and Third Party		
		supplier(s).		

Forward Plan December 2022 - March 2023

Access to Information Procedure Rules Paragraph 15 General Exception

Notice is hereby given that the item set out below for consideration by the Cabinet on 20 December 2022 is not in the Forward Plan.

Cabinet, 20 December 2022

Report from the Local Government and Social Care Ombudsman

For consideration by Cabinet

Decision Maker and Target Date: Cabinet, 20 December 2022

Key Decision: No Consultations: N/A

Report By: Corporate Director for Children's Services

Contact: Deborah Bell, Head of Learner Engagement, deborah.bell@oxfordshire.gov.uk

Ref: 2022/247

Forward Plan December 2022 - March 2023

Access to Information Procedure Rules Paragraph 15 General Exception

Notice is hereby given that the item set out below for consideration by the Cabinet on 24 January 2023 is not in the Forward Plan.

Cabinet, 24 January 2022

Oxfordshire Housing & Growth Deal Update

Cabinet to approve the Oxfordshire Housing and Growth Deal Programme

Decision Maker and Target Date: Cabinet, 24 January 2023

Key Decision: Yes

Consultations: Consultation with the Future Oxfordshire Partnership (including the Districts and City Council).

Report By: Corporate Director Environment & Place

Contact: John McLauchlan, Head of Infrastructure Planning Office Tel: 07554 103512

Ref: 2022/248